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## **Goal: SUSTAINABLE COMMUNITY DEVELOPMENT**

### ***Desired Community Condition(s)***

#### **Program Strategy: PREVENT NEIGHBORHOOD DETERIORATION**

A2905

Prevent deterioration of existing communities and encourage infill

**Department: FAMILY AND COMMUNITY SERVICES**

#### ***Service Activities***

Prevent Neighborhood Deterioration

#### ***Strategy Purpose and Description***

The purpose is to promote the neighborhood improvement, including the construction of new housing and the rehabilitation of existing housing within the developed areas of Albuquerque, as a means to revitalize older communities and reduce development pressures on the periphery by providing low interest loans and grants to homeowners and landlords to repair and rehabilitate existing housing; incentives for the development of new housing, commercial activities, and public facilities in established urban neighborhoods, particularly lower-income neighborhoods, that encourages revitalization; assistance in the rehabilitation and reuse of existing structures to facilitate the redevelopment of older areas of the City; and by promoting public facility improvements, streetscape beautification, and other neighborhood improvements.

Measures from Previous years:

Outcome: older neighborhoods are attractive areas to live  
measure: in 2001, 25% of residents noticed a decline where 73% did not  
in 2003- your neighborhood is clean and well maintained:  
strongly agree-44%  
agree-29%  
neutral-18%  
disagree-6%  
strongly disagree-4%

Outcome: older neighborhoods are attractive areas to live.  
2001- 21% better place to live, 61% about the same, 16% worse place  
2003- quality of life is:  
excellent-29%  
good-49%  
fair-17%  
poor 4%  
very poor-1%

#### ***Changes and Key Initiatives***

#### ***Input Measure (\$000's)***

2004	205	205 COMMUNITY DEVELOPMENT FUND	109
2004	265	265 OPERATING GRANTS FUND	1,831
2005	205	205 COMMUNITY DEVELOPMENT FUND	560
2005	265	265 OPERATING GRANTS FUND	2,208
2006	110	110 GENERAL FUND	14
2006	205	205 COMMUNITY DEVELOPMENT FUND	750
2006	265	265 OPERATING GRANTS FUND	2,235

**Goal:** **SUSTAINABLE COMMUNITY DEVELOPMENT**

**Parent Program Strategy:** PREVENT NEIGHBORHOOD DETERIORATION

**Department:** **FAMILY AND COMMUNITY SERVICES**

**Service Activity:** Prevent Neighborhood Deterioration

A290500

**Service Activity Purpose and Description**

From Sawmill Redevelopment 2922451

The Sawmill Redevelopment project involves 27 acres in the Sawmill neighborhood. This property was purchased in 1996 using \$657,372 of CDBG and state grant funds. The redevelopment of the property is being carried out by the Sawmill Community Land Trust, a non-profit, neighborhood-based, community development corporation. The first phase of the project, on 10 acres, created 23 new units. An additional 3 units were constructed on land adjacent to the acreage. Phase 2 will involve development of 60 single family units and potentially some additional multi-family housing. Later phases will be directed toward commercial development on the balance of the site. The City provides ongoing administrative support to the Sawmill Community Land Trust.

**Housing Preservation Program**

The City provides loans or deferred loans to low income homeowners to make improvements to their properties that will assure that the units meet the City's housing code and contribute to the preservation of neighborhood stability. Lower income homeowners are also eligible to receive loans or grants for emergency home repairs designed to meet critical needs at cost of less than \$5,000. Program delivery costs and some rehabs are paid through CDBG and additional funding is available through the HOME program in Fund 265. The Department intends to offer home repair services through a contract with Albuquerque Red Cross in the amount of \$550,000.

**HOME Housing Preservation**

The City provides loans, deferred loans, or grants to low income homeowners to make improvements to their properties that will assure that the units meet the City's housing code and contribute to the preservation of neighborhood stability.

**Barelas Community Development**

The Barelas Community Development Non-profit promotes the revitalization of the Barelas area and is funded in 2006 in the amount of \$142,000.

**Measures from previous years:**

# of houses completed at Sawmill: 2003 and 2004 report infrastructue in progress

# of emergency home repairs und \$4,000:

2001-650

2002-542

2003-583

2004-468

2005 proposed-580

**Changes and Key Initiatives**

This service activity was created in FY/06 to merge the activites performed in this grant into one service activity.

**Input Measure (\$000's)**

2005	205	205 COMMUNITY DEVELOPMENT FUND	560
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**Strategic Accomplishments**

Continue development of Phase II which includes 30 houses and 84 rentals.

realign railroad spur to accomodate housing development activities.

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of houses completed in Sawmill	2006	30			

<b><i>Output Measures</i></b>	<b><i>Year</i></b>	<b><i>Projected</i></b>	<b><i>Mid-Year</i></b>	<b><i>Actual</i></b>	<b><i>Notes</i></b>
# of emergency home repairs under \$4,000	2006	580			
<b><i>Output Measures</i></b>	<b><i>Year</i></b>	<b><i>Projected</i></b>	<b><i>Mid-Year</i></b>	<b><i>Actual</i></b>	<b><i>Notes</i></b>
Conduct 3 neighborhood revitalization projects in the Barelas neighborhood.	2006	3 activities			